

Variances – Templeton Parish Council End of Year Accounts 2025-2026

<u>Year 2024/2025 Box 3 Accounting Statements</u>	<u>Total other receipts: £0</u>
<u>Year 2025/2026 Box 3 Accounting Statements</u>	<u>Total other receipts: £666</u>
<u>Year 2024/2025 Box 6 Accounting Statements</u>	<u>Total other payments: £2,536</u>
<u>Year 2025/2026 Box 6 Accounting Statements</u>	<u>Total other payments: £3,446</u>

Explanation of Variances – Templeton Parish Council End of Year Accounts 2025-2026

Item	2024/2025 Payments	2025/2026 Payments	Plus / Minus variance	Explanation
Insurance	754.30	214.00	-540.30	Best value for money and best cover quote obtained reducing payment from 2024/25
Training	584.40 (£200 vat exempt)	0	-584.40	Less training required 2025/26
Income Tax to HRMC	39.20	0	- 39.20	Nil 2025/26
Dalc VAT	16.49	0	- 16.49	Outstanding VAT payment in 2024/25.
Website	414.00	228.40	-185.60	Best value for money and best obtained reducing payment from 2024/25
Auditor	70.00	72.50	+ 2.50	Percentage increase
Consumables/stationery	164.22	24.21	-140.01	Less stationery required 2025/26.
ICO	35.00	47.00	+ 12.00	Percentage increase
CPRE	36.00	0	- 36.00	Awaiting invoice
Assets printer	160.90	0	-160.90	No purchase necessary this financial year

Assets Hard drive	24.10	0	- 24.10	No purchase necessary this financial year
Assets Typist chair	7.00	0	- 7.00	No purchase necessary this financial year
Assets Laptop	80.00	0	- 80.00	No purchase necessary this financial year
Grit bin placement	150.00	0	-150.00	Not required this financial year
Scribe set up	0	297.60	+297.60	Set up agreed this financial year
Scribe subscription	0	216.00	+216.00	Set up agreed this financial year
Telephone Box	0	1455.00	+1455.00	Work completed this financial year
Landing Lights	0	389.76	+389.76	Not budgeted for in 2024/25
Erroneous Amazon	0	16.99	+16.99	Erroneous transaction
Item	2024/2025	2025/2026	Plus / Minus variance	Erroneous transaction
Erroneous Amazon	0	27.99	+ 27.99	Erroneous transaction
Erroneous Amazon	0	33.99	+ 33.99	Erroneous transaction
Erroneous Amazon	0	12.99	+ 12.99	Erroneous transaction
Erroneous Amazon	0	19.54	+ 19.54	Erroneous transaction
Erroneous Amazon	0	389.76	+389.76	Erroneous transaction
Total	2535.61	3445.73	910.12 rounding up = £910.00	