Templeton Parish Council Explanation of Variances 2024-2025

Box 4: Staff Costs

Difference of £3766 more than 2023-2024 (443%)
Due to the Parish council not having a clerk in situ. New clerk employed from April 2024.

Box 6: All Other Payments

Difference is £111 more than 2023-2024 (4.19%) Cost centre criteria for 2023-2024 not defined.

Box 9: Total Fixed Assets plus long term investments and assets

Difference is £272 more than 2023-2024 (45.26%)
Purchase of a Dell Laptop, Brother Printer, Typist Chair and a Back-up hard drive during 1st April 2024- 31st March 2025.